

Capital Bond Planning Committee

Meeting 3

EVERETT PUBLIC SCHOOLS

March 27, 2025





Welcome	Jim Dugan
Agenda	Jim Dugan
Documents Distributed Previously	Darcy Walker
<ul style="list-style-type: none">• EPS Enrollment Projections- 10 year• EPS school map, capacities & portables for 2025-26• 48- year modernization schedule• Potential 2026 bond projects descriptions• WA State & EPS capital measures historical data• EPS capital measures planning template	
Continue Work Session	Jim Dugan
Committee Work Session Reporting	Committee
Next Meeting: Site Tours April 3	Jim Dugan
Homework and Closing Comments	Jim Dugan





- **Enrollment:** What schools will grow the most students by 2034? Where are they located on the map? What issues will this create that the capital bond packages will need to address over the next 2-3 bond cycles?
- **Capacity:** Which schools will exceed their permanent and/or total school capacity by 2034? Is there an area of the district that will be significantly over enrolled/overcapacity? How many portables at the elementary level are too many?
- **Aging Facilities:** Which schools (or school buildings) are in most need of modernization or replacement? Which would be on your top 5 list to modernize or replace? Are any of the projects SCAP eligible?
- **Safety & Security:** What safety/security or technology infrastructure projects are on our list?






POTENTIAL 2026 CAPITAL BOND PROJECTS								
PRELIMINARY COST ESTIMATES								
2030 Dollars								
Project	Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	Region		
						North	Central	South
NEW CONSTRUCTION	SITE IMPROVEMENTS							
New Elementary	Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Performing Arts	Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
New Middle School	Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
Elementary Class	Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
MODERNIZATION	BUILDING SYSTEM UPGRADES							
Cascade HS Build	Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Everett HS Comm	Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Emerson Element	Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
Lowell Element	HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
Cascade HS Gym	HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
Clean Buildings A	Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
Everett HS Science	Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
	Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
PROGRAM RELATIONSHIP	Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
Everett HS Vocat	Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Cascade HS CTE C	Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Lively Property	Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
Playground Equip	Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
Climbing Walls at	PROPERTY ACQUISITION FOR FUTURE NEEDS							
	Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
SAFETY AND SECURITY	TECHNOLOGY INFRASTRUCTURE							
Intrusion Detecti	Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Expand Security	District Data Center, School MDF's/IDF's, Backup							
Add Security Film	Generators, Fiber Optics							
	Grande Total	\$918,055,054						



CAPITAL BOND PLANNING COMMITTEE





Capital Bond Planning Committee (CBPC)

Thursday, April 3, 2025
EPS Facilities Tour
9:00 AM – 4:00 PM

Welcome / CRC: Port Gardner A	9:00 AM
Depart CRC to Cedarwood ES (35 min travel) <ul style="list-style-type: none">Cedarwood ES portables (30)	9:30 AM
Depart Cedarwood ES to Tambark Creek ES (5 min travel) <ul style="list-style-type: none">New school overview (30)	10:35 AM
Depart Tambark Creek ES to Lowell ES (30 min travel) <ul style="list-style-type: none">Elementary school comparison (30)	11:15 AM
Depart Lowell ES to Cascade HS (10 min travel) <ul style="list-style-type: none">Lunch at CHS (12:25 PM – 20 mins)Review gym, auto shop, Bldg 5, auditorium (45)	12:15 PM
Depart Cascade HS to Everett HS (20 min travel) <ul style="list-style-type: none">Vocational and commercial buildings, gym (45)	1:30 PM
Depart Everett HS to CRC	2:35 PM
Closing / CRC Port Gardner A <ul style="list-style-type: none">Questions re: facilitiesNext stepsNext meeting: April 24 at CRC 5:30 PM	3:00 PM



Thank you!

